JMT AUTO LIMITED

Regd.Office: 3, L S C, Pamposh Enclave, Guru Nanak Market, Opp. L S C Market, New Delhi - 110 048.

Audited Financial Results for the Quarter/Year Ended 31st March, 2015

PART-I

SI.	Particulars	Quarter Ended 31.03.2015	Quarter Ended 31.12.2014	Quarter Ended 31,03,2014	Year Ended 31.03.2015	Year Ended 31.03.2014
No.	T at the state of	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
10.						
1	Income from Operations	8,545.72	10,274.58	10,188.46	42,916.87	28,470.59
	(a) Net Sales/Income from Operations (Net of Excise Duty)	0.06	36.93	1.28	91.45	108.96
	(b) Other Operating Income	8,545.78	10,311.51	10,189.74	43,008.32	28,579.55
	Total income from operations (net)	0,343.70	10,511.51	10,107.77	10,000.02	20,017100
2	Expenses a. Cost of materials consumed	3,304.54	5,073.93	5,351.70	23,141.06	12,686.65
	b. Changes in inventories of finished goods and work-in-	228.71	(73.49)	446.34	(679.93)	(98.29)
	progress					
	c. Employee benefits expense	519.26	423.75	359.24	1,703.86	1,461.53
	d. Depreciation and amortization expense	687.57	737.97	450.89	2,505.20	1,829.08
1		1.080.64	1.076.91	733.69	4.019.32	2,885.49
	e. Job Work Charges f. Power fuel and oil	1,071.59	1.165.11	1.004.66	4,657,49	3,799.82
	g. Consumption of Stores and Spare Parts	671.97	720.84	609.25	2,917.70	2,240.01
	h. Freight	194.60	223.90	176.85	820.14	596.86
	i. Other expense	263.71	236.30	253.85	1,058.61	1.122.99
	L. Ouler expense	200112				
	Total expenses	8,022.59	9,585.21	9,386.47	40,143.45	26,524.14
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)	523.19	726.30	803.27	2,864.87	2,055.41
4	Other Income	129.21	15.35	617.70	229.51	698.05
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)	652.40	741.65	1,420.97	3,094.38	2,753.46
6	Finance costs	510.35	508.19	838.64	1,913.76	2,148.50
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	142.05	233,46	582.33	1,180.62	604.96
8	Exceptional items					
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	142.05	233.46	582.33	1,180.62	604.96
10	Tax expenses	(139.22)	90.24	(46.85)	233.07	(100.65
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	281.28	143.22	629.17	947.55	705.62
12	Extraordinary Item					
13	Net Profit/(Loss) for the period (11-12)	281.28	143.22	629.17	947.55	705.62
14	Paid-up Equity Share Capital * (Face Value Rs. 10/- Per Share)	5,038.32	5,038.32	1,439.52	5,038.32	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year					13,518.95
16.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each)(not annualized)					
	a) Basic	0.56	0.28	1.25	1.88	1.40
	b) Diluted	0.56	0.28	1.24	1.87	1.39
16.11	Earnings Per Share (after extraordinary items) (of Rs. 10/-				THE S	STATE OF
	each)(not annualized) a) Basic	0.56	0.28	1.25	1.88	1.40
	b) Diluted	0.56	0.28	1.24	1.87	1.39

^{*} EPS for Q4 & Annual 2013-14 has been re- stated as per AS- 20 to the extent of Bonus issue. See accompanying note to the financial results

Sl.	Particulars	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 31.12.2014 (Unaudited)	Quarter Ended 31.03.2014 (Audited)	Year Ended 31.03.2015 (Audited)	Year Ended 31.03.2014 (Audited)
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding -Number of shares -Percentage of shareholding	14,241,994 28.27%	14,241,994 28.27%	4,069,141 28.27%	14,241,994 28.27%	4,069,141 28.27%
2	Promoters and Promoter group Shareholding a) Pledged/Encumbered - Number of shares					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group) Percentage of shares (as a % of the total				•	
	share capital of the company)					
	b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total	36,141,220	36,141,220	10,326,063	36,141,220	10,326,063
	shareholding of promoter and promoter group) - Percentage of shares (as a % of the total	100%	100%	100%	100%	100%
	share capital of the company)	71.73%	71.73%	71.73%	71.73%	71.73%

В	INVESTORS COMPLAINTS	Quarter Ended 31.03.2015	
	Pending at the beginning of the quarter Received during the quarter		1
	Disposed of during the quarter		1
	Remaining unresolved at the end of the quarter		

			(Rs. in Lakhs)
	STATEMENT OF ASSETS AND LIABILITIES	As at	As at
	OTTAL DESCRIPTION OF THE PROPERTY OF THE PROPE	31-Mar-15	31-Mar-14
	Particulars	(Audited)	(Audited)
A	EOUITY AND LIABILITIES Shareholder's Funds		
1		5.038.32	1,439,52
	(a) Share capital	11.052.33	13,518,95
	(b) Reserves and Surplus Shareholders' funds	16.090.65	14.958.47
	Shareholders runus	THAT WANTED	
2	Non-current Liabilities		
	Current Assets, Loans and Advances	7.374.29	8.439.76
	(a) Long term borrowings	2.358.68	2.266.21
	(b) Deferred tax liabilities (net)	63.34	21.08
	(d) Long-term provisions	9.796.32	10.727.04
	Non-current liabilities	9.796.32	10.727.04
3	Current Liabilities	7.650.44	7.053.74
	(a) Short term borrowings	6.043.91	8.387.58
	(b) Trade payables	1,617.15	11.494.90
	(b) Other current liabilities		323.87
	(b) Short-term provisions	90.10	
	Current liabilities	15,401.60	27,260.08
	TOTAL - EQUITY AND LIABILITIES	41,288.56	52,945.59
В	ASSETS		
1	Non-current assets		
	(a) Fixed assets	19.730.94	21.089.40
	(b) Non-current investments	6.15	6.15
	(c) Long term loans and advances	1.612.41	10.397.66
	(d) Other non-current assets	0.05	4,9
	Non-current assets	21,349.54	31,498.18
2	Current assets		
4	(b) Inventories	11.007.31	10.275.77
	(c) Trade receivables	4.529.76	6.864.89
	(d) Cash and cash equivalents	96.10	2.013.33
	(e) Short-term loans and advances	4.259.21	2.223.5
	(f) Other current assets	46.64	69.96
	Current assets	19,939.02	21,447.4
	TOTAL - ASSETS	41,288.56	52,945.60
	TUTAL - ASSETS	71,200,00	

SEGMENT INFORMATION
Segments have been identified in line with the Accounting Standards (AS) 17 on Segment Reporting prescribed under the Companies Act, 2013, taking into account the nature of products and services, the different risks and returns, the organizational structure and the internal financial reporting system. It has manufacturing location in India only. Based on the dominant source and nature of risk and returns of the Company, its internal organizational structure and its system of internal financial reporting, geographical segment based in the location of the customers has i) Domestic
ii) Export

The Company is a manufacturer of Automotive Components parts and managed organizationally as a single unit hence there are no reportable business segment.

Sl.,	Particulars	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 31.12.2014 (Unaudited)	Quarter Ended 31.03.2014 (Audited)	Year Ended 31.03.2015 (Audited)	Year Ended 31.03.2014 (Audited)
	Domestic Export	5.907.71 2,644.77	7.619,69 2,689.28	7.417.33 2,772.42	33.120.71 9,890.88	21.316.85 7,262.70
	Net Sales/Income from Operations	8,552.48	10,308.98	10,189.75	43,011.59	28,579.55
	Z. Segment Result Domestic Export Total Less: (i) Interest (ii) Other Un-allocable Expenditure net-off (iii) Other Un-allocable Income	309.40 517.34 826.73 507.38 299.50 (122.19)		784.15 267.77 1.051.92 827.15 299.19 (656.75)	2.072.27 1,853.13 3.925.39 1,901.82 1,067.85 (224.90)	1.736.67 1,237.14 2.973.81 2,137.01 966.55 (734.71
	Total Profit Before Tax	142.05	233.41	582.33	1,180.62	604.96
	3. Capital Employed Domestic Export	21.015.89 4,241.58	21.914.10 4,900.31	19.111.72 5,047.77	21.015.89 4,241.58	19.111.72 5,047.77

NOTES:

The above unaudited results have been reviewed and recommended by the Audit Committee at its meeting held on 29th May, 2015 and thereafter approved by the Board of Directors at its meeting held on 29th May, 2015.
 Figures for the previous periods have been re-arranged/re-grouped, wherever necessary to conform to the current period's presentation.

Place: New Delhi Date: 29th May, 2015

Saniav Tiku Director DIN-0300566